Bridge Creek Fire Protection District

Jill Locke Grady County Clerk 326 West Choctaw Chickasha, OK 73102

Ms. Locke,



State Auditor & Inspector



I have enclosed the following documents to meet the requirements of the Fire Protection Budget Act, Title 19 O.S. 901 et seq. for the Bridge Creek Fire Protection District.

- 1. Actual Revenues and expenditures for the current fiscal year ended June 30, 2020.
- 2. Estimated revenues and expenditures for the budget year ending June 30, 2021.
- 3. Publication of a notice of Public Hearing with the proposed budget summary.

Stephen Foster, Chairman Bridge Creek Fire Protection District Board of Directors

Certificate of the Governing Board for the Budget for the Fiscal Year Ending June 30, 2021

State of Oklahoma, County of Grady

We, the undersigned members of the Governing Board of Bridge Creek Fire Protection District, do hereby certify that we have examined the budget for the purposes of carrying on the affairs and responsibilities of the Fire Protection Board, as submitted, totaling \$363,300.00 for the General Fund and we do hereby direct and order that said budget to be in effect for the fiscal year ending June 30, 2021.

Approved this 1st day of June, 2020

Chairman

Treasurer

Member Sharon Darrel

Attest: Secretary of Clerk of Board

Curtificate of the Governier Bourd for the Bodeet for Go Fecul Year Anding Juce 30, 2021

Ento of Oklahoma, County of Grady

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| Approved |
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Acres Search by Orland

Bridge Creek Fire Protection District Profit & Loss

July 2019 through June 2020

| Total Income 569,036.90 Gross Profit 569,036.90 Expense 3,806.54 500 · Petty Cash 3,806.54 502 · Advertising 208.00 503 · Capital Outlays 239,745.49 505 · Dues and Subscriptions 1,548.17 506 · Firefighting Supplies 40,672.70 507 · Insurance Expense 44,839.00 508 · Medical Suplies 4,392.56 509 · Office Expense 2,043.49 510 · Pension Plan Expense 1,560.00 512 · Repairs and Maintenance 19,534.48 513 · Training 21,005.96 514 · Truck Fuel 9,984.08 515 · Telephone 13,962.81 516 · Utilities 13,010.35 518 · Uniforms 4,601.44 520 · Yard Work 3,475.00 521 · Bank Fees 56.05 522 · Leased Equipment 35,584.92 523 · Dispatch Services 6,500.00 524 · Truck Repairs 39,134.67 525 · Member Retention 8,280.00 Total Expense 513,945.71 </th <th></th> <th>Jul '19 - Jun 20</th> | | Jul '19 - Jun 20 |
|---|-------------------------------|------------------|
| 401 · Fire Taxes Revenue 402 · Interest Income 403 · Grant Revenue 22,641.52 404 · Miscellaneous 405 · Fire Sales Tax Income Total Income Gross Profit Expense 500 · Petty Cash 502 · Advertising 503 · Capital Outlays 505 · Dues and Subscriptions 506 · Firefighting Supplies 40,672.77 507 · Insurance Expense 509 · Office Expense 510 · Pension Plan Expense 510 · Pension Plan Expense 510 · Pension Plan Expense 511 · Repairs and Maintenance 512 · Repairs and Maintenance 513 · Training 514 · Truck Fuel 515 · Telephone 516 · Utilities 517 · Utilities 518 · Uniforms 519 · Sales 520 · Yard Work 521 · Bank Fees 522 · Leased Equipment 523 · Dispatch Services 524 · Truck Repairs 525 · Member Retention Total Expense 513,945.71 Net Ordinary Income | Ordinary Income/Expense | |
| 402 · Interest Income 403 · Grant Revenue 404 · Miscellaneous 280.26 405 · Fire Sales Tax Income Total Income Gross Profit Expense 500 · Petty Cash 502 · Advertising 503 · Capital Outlays 505 · Dues and Subscriptions 506 · Firefighting Supplies 507 · Insurance Expense 44,839.00 508 · Medical Suplies 509 · Office Expense 500 · Pension Plan Expense 509 · Office Expense 509 · Office Expense 510 · Pension Plan Expense 511 · Training 514 · Truck Fuel 515 · Telephone 516 · Utilities 517 · Utilities 518 · Uniforms 519 · Yard Work 521 · Bank Fees 522 · Leased Equipment 523 · Dispatch Services 524 · Truck Repairs 525 · Member Retention Total Expense 513 · Seponse 513 · Seponse 514 · Truck Repairs 515 · Member Retention 517 · Seponse 518 · Uniforms 519 · Utilities 510 · Office 510 · Office 511 · Seponse 512 · Seponse 513 · Seponse 514 · Truck Repairs 515 · Seponse 517 · Seponse 518 · Uniforms 519 · Uniforms 510 · Office 510 · Office 511 · Seponse 512 · Seponse 513 · Seponse 514 · Truck Repairs 515 · Seponse 515 · Seponse 517 · Seponse 518 · Office 519 · Office 519 · Office 519 · Office 519 · Office 510 · Office 511 · Office 511 · Office 512 · Office 513 · Office 513 · Office 514 · Office 515 · Office 515 · Office 517 · Office 517 · Office 518 · Office 519 · Office 519 · Office 510 · Office | Income | |
| 402 · Interest Income 817.19 403 · Grant Revenue 22,641.52 404 · Miscellaneous 280.26 405 · Fire Sales Tax Income 141,971.93 Total Income 569,036.90 Gross Profit 569,036.90 Expense 500 · Petty Cash 3,806.54 502 · Advertising 208.00 503 · Capital Outlays 239,745.49 505 · Dues and Subscriptions 1,548.17 506 · Firefighting Supplies 40,672.70 507 · Insurance Expense 44,839.00 508 · Medical Suplies 4,392.56 509 · Office Expense 2,043.49 510 · Pension Plan Expense 1,560.00 512 · Repairs and Maintenance 19,534.48 513 · Training 21,005.96 514 · Truck Fuel 9,984.08 515 · Telephone 13,962.81 516 · Utilities 13,010.35 518 · Uniforms 4,601.44 520 · Yard Work 3,475.00 521 · Bank Fees 56.00 522 · Leased Equipment 35,584.92 523 · Dispatch Services 6,500.00 524 · Truck Repairs <td>401 · Fire Taxes Revenue</td> <td>403.326.00</td> | 401 · Fire Taxes Revenue | 403.326.00 |
| 403 · Grant Revenue 22,641.52 404 · Miscellaneous 280.26 405 · Fire Sales Tax Income 141,971.93 Total Income 569,036.90 Gross Profit 569,036.90 Expense 500 · Petty Cash 3,806.54 502 · Advertising 208.00 503 · Capital Outlays 239,745.49 505 · Dues and Subscriptions 1,548.17 506 · Firefighting Supplies 40,672.70 507 · Insurance Expense 44,839.00 508 · Medical Suplies 4,392.56 509 · Office Expense 2,043.49 510 · Pension Plan Expense 1,560.00 512 · Repairs and Maintenance 19,534.48 513 · Training 21,005.96 514 · Truck Fuel 9,984.08 515 · Telephone 13,962.81 516 · Utilities 13,010.35 518 · Uniforms 4,601.44 520 · Yard Work 3,475.00 521 · Bank Fees 56.05 522 · Leased Equipment 35,584.92 523 · Dispatch Services 6,500.00 524 · Truck Repairs 39,134.67 525 · Member Retention | 402 · Interest Income | |
| ## 404 - Miscellaneous ## 141,971.93 Total Income ## 569,036.90 Gross Profit ## 569,036.90 Expense ## 500 - Petty Cash ## 3,806.54 | 403 · Grant Revenue | |
| 405 · Fire Sales Tax Income 141,971.93 Total Income 569,036.90 Gross Profit 569,036.90 Expense 3,806.54 500 · Petty Cash 208.00 503 · Capital Outlays 239,745.48 505 · Dues and Subscriptions 1,548.17 506 · Firefighting Supplies 40,672.70 507 · Insurance Expense 44,839.00 508 · Medical Suplies 4,392.56 509 · Office Expense 2,043.48 510 · Pension Plan Expense 1,550.00 512 · Repairs and Maintenance 19,534.48 513 · Training 21,005.96 514 · Truck Fuel 9,984.08 515 · Telephone 13,962.81 516 · Utilities 13,010.35 518 · Uniforms 4,601.44 520 · Yard Work 3,475.00 521 · Bank Fees 56.00 522 · Leased Equipment 35,584.92 523 · Dispatch Services 6,500.00 524 · Truck Repairs 39,134.67 525 · Member Retention 8,280.00 Net Ordinary Income 55,091.19 | 404 · Miscellaneous | |
| Gross Profit 569,036.90 Expense 3,806.54 502 · Advertising 208.00 503 · Capital Outlays 239,745.48 505 · Dues and Subscriptions 1,548.17 506 · Firefighting Supplies 40,672.70 507 · Insurance Expense 44,839.00 508 · Medical Suplies 4,392.56 509 · Office Expense 2,043.49 510 · Pension Plan Expense 1,560.00 512 · Repairs and Maintenance 19,534.48 513 · Training 21,005.96 514 · Truck Fuel 9,984.08 515 · Telephone 13,962.81 516 · Utilities 13,010.35 518 · Uniforms 4,601.44 520 · Yard Work 3,475.00 521 · Bank Fees 56.05 522 · Leased Equipment 35,584.92 523 · Dispatch Services 6,500.00 524 · Truck Repairs 39,134.67 525 · Member Retention 8,280.00 Total Expense 513,945.71 Net Ordinary Income 55,091.19 | 405 · Fire Sales Tax Income | 141,971.93 |
| Expense | Total Income | 569,036.90 |
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| 520 · Yard Work 3,475.00 521 · Bank Fees 56.05 522 · Leased Equipment 35,584.92 523 · Dispatch Services 6,500.00 524 · Truck Repairs 39,134.67 525 · Member Retention 8,280.00 Total Expense 513,945.71 Net Ordinary Income 55,091.19 | | 13,010.35 |
| 520 · Yard Work 3,475.00 521 · Bank Fees 56.05 522 · Leased Equipment 35,584.92 523 · Dispatch Services 6,500.00 524 · Truck Repairs 39,134.67 525 · Member Retention 8,280.00 Total Expense 513,945.71 Net Ordinary Income 55,091.19 | 518 · Uniforms | 4,601.44 |
| 521 · Bank Fees 56.05 522 · Leased Equipment 35,584.92 523 · Dispatch Services 6,500.00 524 · Truck Repairs 39,134.67 525 · Member Retention 8,280.00 Total Expense 513,945.71 Net Ordinary Income 55,091.19 | 520 · Yard Work | 3,475.00 |
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| 523 · Dispatch Services 6,500.00 524 · Truck Repairs 39,134.67 525 · Member Retention 8,280.00 Total Expense 513,945.71 Net Ordinary Income 55,091.19 | | 35,584.92 |
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| 525 · Member Retention 8,280.00 Total Expense 513,945.71 Net Ordinary Income 55,091.19 | | |
| Net Ordinary Income 55,091.19 | | 8,280.00 |
| | Total Expense | 513,945.71 |
| Net Income 55.091.19 | Net Ordinary Income | 55,091.19 |
| | Net Income | 55,091.19 |

Bridge Creek Fire Protection District

Proposed FY 2020/2021 Budget

\$4,100.00 \$100.00

\$36,000.00 \$6,000.00

\$30,300.00 \$13,500.00

| • | |
|-------------------------------|--------------|
| Income - | FY20/21 |
| 401 - Fire Taxes Revenue | \$363,000.00 |
| 402 - Interest Income | \$300.00 |
| Total Income - | \$363,300.00 |
| Expenses - | |
| 500 - Petty Cash | \$4,800.00 |
| 502 - Advertising | \$500.00 |
| 503 - Capital Outlays | \$94,450.00 |
| 504 - Medical | \$500.00 |
| 505 - Dues and Subscriptions | \$2,400.00 |
| 506 - Firefighting Supplies | \$47,150.00 |
| 507 - Insurance Expenses | \$36,400.00 |
| 508 - Medical Supplies | \$3,500.00 |
| 509 - Office Expenses | \$3,500.00 |
| 510 - Pension Plan Expenses | \$2,000.00 |
| 511 - Professional Fees | \$1,000.00 |
| 512 - Repairs and Maintenance | \$23,700.00 |
| 513 - Training | \$4,000.00 |
| 514 - Truck Fuel | \$12,000.00 |
| 515 - Telephone | \$15,000.00 |
| 516 - Utilities | \$15,000.00 |
| 517 - Contract Services | \$500.00 |
| 518 - Uniforms | \$6,500.00 |
| 519 - Mileage Reimbursement | \$400.00 |
| | |

Total Expenses \$363,300.00

520 - Yard Work

521 - Bank Fees

522 - Leased Equipment

525 - Member Retention

523 - Dispatch Services524 - Truck Repairs

Proof of Publication

In the District Court of Grady County, State of Oklahoma

Case No: Proposed Budget FY2

Affidavit of Publication

State of Oklahoma, County of Grady, ss:
I, the undersigned publisher, editor or Authorized Agent of the
Express-Star, do solemnly swear that the attached advertisement was
published in said paper as follows:

1st Publication 2nd Publication May 21, 2020 May 28, 2020

That said newspaper is Daily, in the city of Chickasha, Grady County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above noted dates.

Signature

Subscribed and sworn before me on this 28th day of May 2020.

My commission expires June 17, 2023.

Notary Public Commission # 11005542

Cost of Publication \$ 208.00

Ad # 00494629

Acct # 23158437

Copies: 1

PAY TO

The Express-Star PO Drawer E Chickasha, OK 73023



The Bridge Creek Fire Protection District will hold its Annual Budget Meeting for FY2020/2021 on Monday, June 1, 2020, at Fire Station 2 located at 2160 Fox Lane, Tuttle, OK. Meeting begins at 7:30pm. Proposed FY20/21 Budget to be considered is as follows:

Bridge Creek Fire Protection District Proposed FY 2020/2021 Budget

| Income | |
|-------------------------------|--------------|
| 401 - Fire Taxes Revenue | \$363,000.00 |
| 402 - Interest Income | \$300.00 |
| Total Income | \$363,300.00 |
| | |
| Expenses - | |
| 500 - Petty Cash | \$4,800.00 |
| 502 - Advertising | |
| 503 - Capital Outlays | \$94,450.00 |
| 504 - Medical | \$500.00 |
| 505 - Dues and Subscriptions | \$2,400.00 |
| 506 - Firefighting Supplies | \$47,150.00 |
| 507 - Insurance Expenses | |
| 508 - Medical Supplies | \$3,500.00 |
| 509 - Office Expenses | \$3,500.00 |
| 510 - Pension Plan Expenses | \$2,000.00 |
| 511 - Professional Fees | \$1,000.00 |
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| 513 - Training | |
| 514 - Truck Fuel | |
| 515 - Telephone | \$15,000.00 |
| 516 - Utilities | |
| 517 - Contract Services | \$500.00 |
| 518 - Uniforms | |
| 519 - Mileage Reimbursement | \$400.00 |
| 520 - Yard Work | \$4,100.00 |
| 521 - Bank Fees | \$100.00 |
| 522 - Leased Equipment | \$36,000.00 |
| 523 - Dispatch Services | |
| 524 - Truck Repairs | |
| 525 - Member Retention | |
| | 4000 000 |
| Total Expenses | \$363,300.00 |